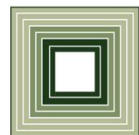


Department of Environment and Natural Resources



Natural and Economic Resources Appropriations Subcommittee

February 2011



FISCAL RESEARCH DIVISION
A Staff Agency of the North Carolina General Assembly

Division of Water Quality

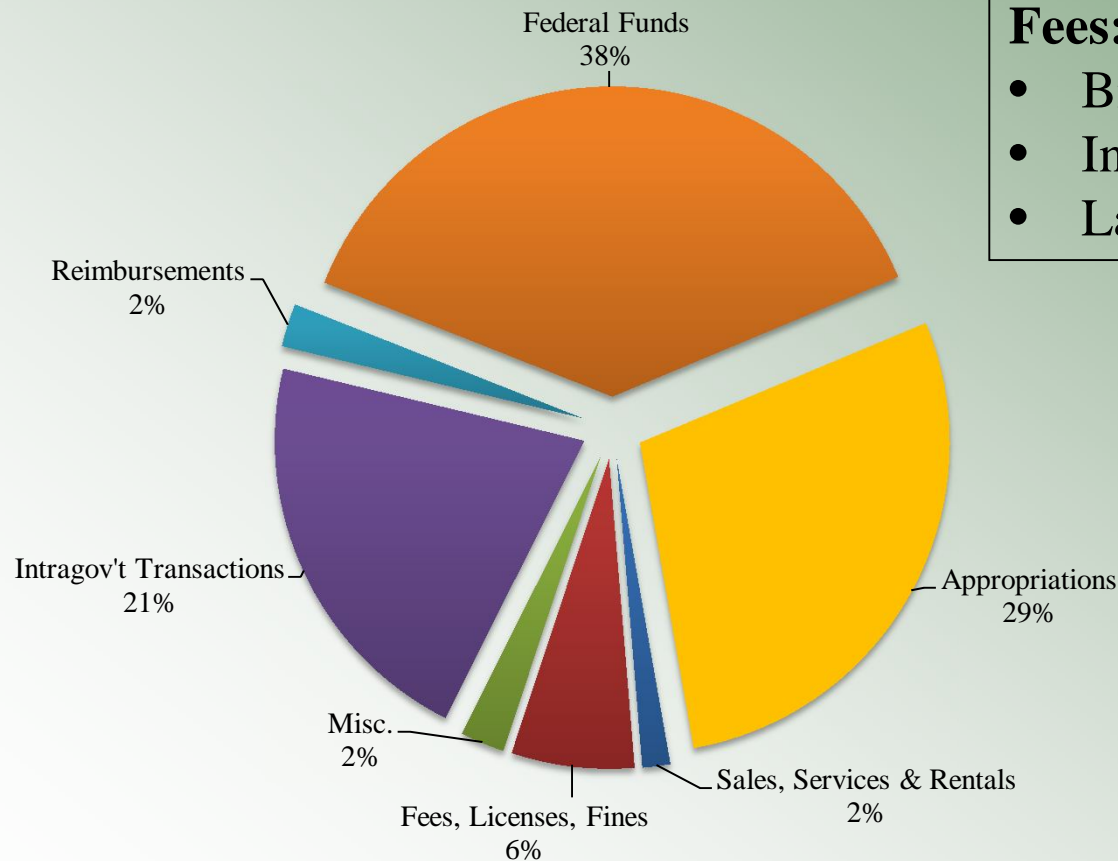
- Classify all waters for best intended use
- Sample waters
- Operate environmental laboratory
- Issue permits & enforcement actions
- Monitor animal operations
- Issue river basin reports
- Provide financial and technical assistance to publicly owned wastewater facilities

FY 2010-11

Total Expenditures:	\$ 46.9 M
Total Revenue:	\$ 37.6 M
General Fund:	\$ 15.1 M
	452.25 FTE

Division of Water Quality

FY 2010-11 Source of Funds



Fees:

- Biological Lab Certification
- Inspection/Exam Fees
- Lab Certification Fees

Division of Water Quality

- FY 2009-11 General Assembly Actions
 - Eliminate funding for Neuse River Rapid Response Team
 - Provide NR funding for Ferrymon program
- Required Reversion: \$136,164
- Governor's Recommended Budget:
 - Eliminate Well Drillers Program (\$344,181, 7 FTE)
 - Reduce Operating Budget (\$442,880)
 - Eliminate 8 FTEs & shift 14.5 FTEs to receipt support (\$1,217,902)

Division of Water Resources

- River basin management
- Water supply assistance
- Water conservation
- Water resources development



FY 2010-11

Total Expenditures: \$ 5.6 M

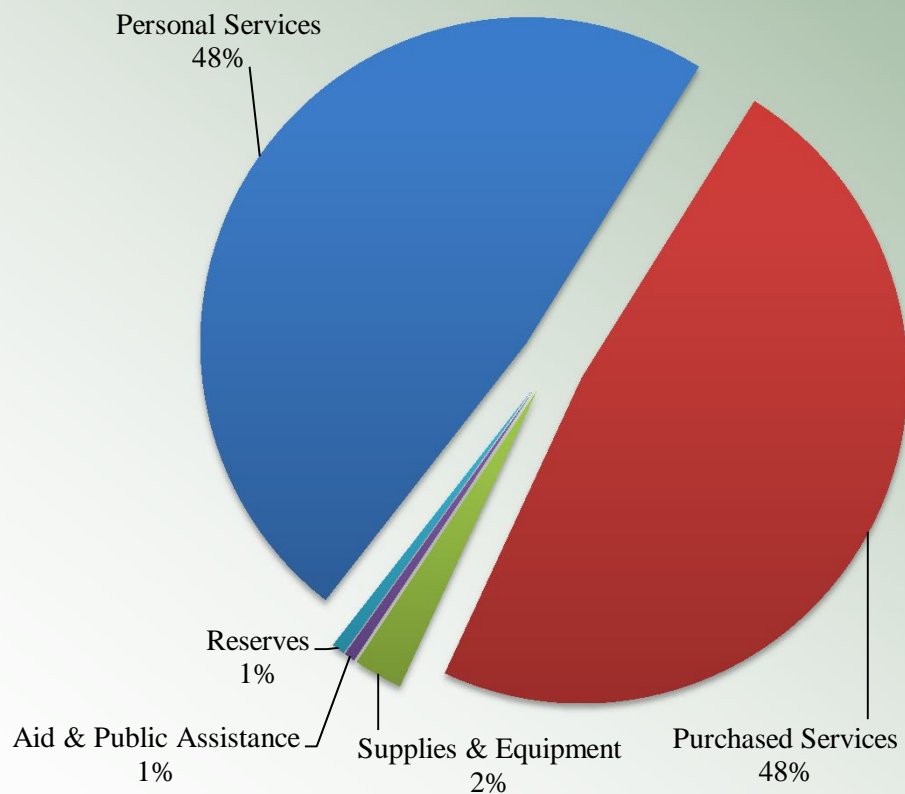
Total Revenue: \$ 1.8 M

General Fund: \$ 3.8 M

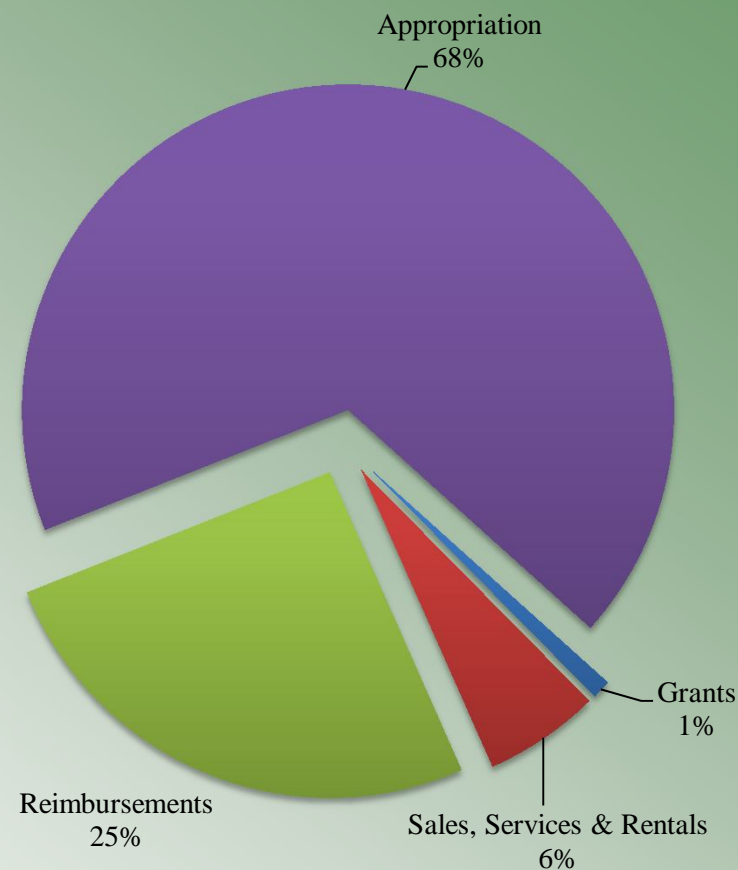
41.0 FTE

Division of Water Resources

Expenditures



Source of Funds



Division of Water Resources

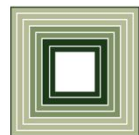
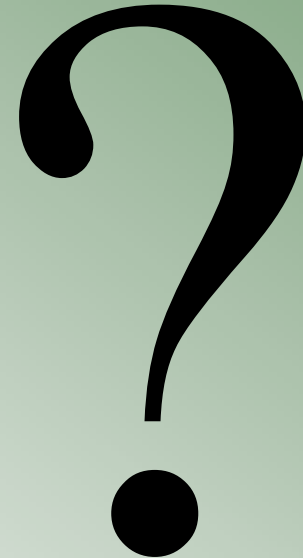
- FY 2009-11 General Assembly Actions
 - Reduce funding for river basin commissions
- Required Reversion: \$37,615
- Governor's Recommended Budget:
 - Transfer prior-year Capital Improvement funds to Stream Monitoring Network (\$423,000)
 - Transfer prior-year Capital Improvement funds to Groundwater Well Monitoring Network (\$141,227)



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